

19 Oct 97

Nat. Conv.

I Budget

1. Binder (47) \$5,020.00

2. Personalized (47) \$1,410.00

3. KS-G Video (Too difficult.)

Eric Dalton

4. KSU Key Chain - \$500

5. Polo Shirts Subsidized \$200
(#15⁰⁰) (#5⁰⁰)

6. Telephone

19 Months = \$450 } \$800⁰⁰
Long Distance = \$350 }

7. Office

Postage (14) - \$280

Paper (4 mo.) - \$280

Photocopying (14 mo.) - \$280

Secretary (Part-time) - ?

} \$840⁰⁰

8. Computer

old 486 upgrade - \$5,500

monitor - \$300

Windows - \$150

\$1,000

New Computer & Printer - \$1,600

(12 month on-site) (3 yrs
parts)

\$10,370⁰⁰

9. Conv. Meals & Refreshments

Subsidized